

# STATE OF IOWA

Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (228A080001) CBC District VIII  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Funds district at the 100% level.	Appropriation	8,547,829	8,547,829
		FTE	96.00	96.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 8,547,829</u>	<u>\$ 8,547,829</u>	<u>\$ 8,547,829</u>
Total FTE		<u>96.00</u>	<u>96.00</u>	<u>96.00</u>